

Republic of the Philippines
Congress of the Philippines

Metro Manila

Fourth Regular Session

Begun and held in Metro Manila, on Monday, the Twenty Third day of July, Nineteen Hundred and Ninety.

[Republic Act No. 7078]

AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM JANUARY ONE TO DECEMBER THIRTY-ONE, NINETEEN HUNDRED AND NINETY-ONE, AND FOR OTHER PURPOSES.

Be it enacted by the Senate and the House of Representatives of the Philippines
in Congress assembled:

Section 1. **Appropriation of Funds.** The following sum, or so much thereof as may be necessary, are hereby appropriated out of any funds in the National Treasury of the Philippines not otherwise appropriated, for the operation of the Government of the Republic of the Philippines from January one to December thirty-one, nineteen hundred and ninety-one except where otherwise specifically provided herein:

I. CONGRESS OF THE PHILIPPINES

A. Senate

For legislative services and related administrative support services including locally-funded projects as indicated hereunder.....P 340,669,000

New Appropriations, by Function

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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Function				
1. For Legislative Services and Related Administrative Support Services	P204,868,000	P122,731,000	P 3,000,000	P 330,599,000

B. Locally-Funded Projects				
1. Joint Legislative Review of the State of Philippine Educational System		10,000,000		10,000,000
2. Committee on Experts on the UP School of Public Administration's Report on the 1987 Election	70,000			70,000
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Total, Locally-Funded Projects	70,000	10,000,000		10,070,000
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Total New Appropriations, Senate	P204,938,000	P132,731,000	P 3,000,000	P 340,669,000
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Special Provision

1. Release of Funds to the Congressional Commission on Education. The amount herein appropriated for the Joint Legislative Review of the State of the Philippine Educational System shall be released directly to the Congressional Commission on Education for the accomplishment of its mandate and objectives as approved in Joint Resolution No. 2.

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	69	10,508
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Senate President	1	240
Senator	22	4,488
Secretary	1	224
Deputy-Secretary	2	396

Sergeant-at-Arms	1	198
Legislative Staff Head	1	172
Head Executive Assistant	4	634
Bureau Director	3	435
Asst. Sergeant-at-Arms	1	145
Asst. Bureau Director	5	660
Technical Staff Chief	1	132
Division Chief	27	2,784
Other Positions:	1,811	111,615
Technical	1,022	83,555
Administrative and Other Support Positions	789	28,060
Total Permanent Positions	1,880	122,123
Contractual and Emergency Employment		
Consultants		
Functions/Locally-Funded Projects		600
Contractual Personnel		
Functions/Locally-Funded Projects		1,944
Casual Employees		
Functions/Locally-Funded Projects		1,440
Total Contractual and Emergency Employment		3,984
Total	1,880	126,107

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	122,123
Total Salaries of Contractual Personnel	3,984

Total Salaries and Wages	126,107
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Other Compensation

Medicare Premiums	300
Employees Compensation and Insurance Premiums	1,314
Pag-I.R.I.G. Contributions	1,183
Honoraria and Commutable Allowances	3,012
Cost of Living Allowances	11,305
Terminal Leave Benefits	1,501
Salary Standardization	13,592
Bonuses and Incentives	12,532

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Others	34,092
Total Other Compensation	78,831
01 Total Personal Services	204,938
Maintenance and Other Operating Expenses	
02 Travelling Expenses	22,891
03 Communication Services	4,342
04 Repair and Maintenance of Government Facilities	1,037
06 Other Services	67,132
07 Supplies and Materials	15,388
08 Rents	6,823
14 Water/Illumination and Power	4,665
15 Social Security Benefits and Other Claims	3,280
17 Maintenance of Motor Vehicles Used for Official Travel	2,085
18 Discretionary Expenses	648
20 Extraordinary/Contingency/Emergency Expenses	4,440
Total Maintenance and Other Operating Expenses	132,731
Total Current Operating Expenditures	337,669
Capital Outlays	
32 Buildings and Structures Outlay	1,000
33 Equipment Outlay	2,000
Total Capital Outlays	3,000
TOTAL NEW APPROPRIATIONS	340,669

A.1 Senate Electoral Tribunal

For adjudication of electoral contests involving members of the Senate, including administrative support services as indicated hereunder.....P 20,000,000

New Appropriations, by Function
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Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. Function

1. Adjudication of Electoral Contests Involving Members of the Senate, Including Administrative Support Services

P 13,593,000	P 6,407,000	P 20,000,000
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Total New Appropriations,
Senate Electoral Tribunal

P 13,593,000 P 6,407,000
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P 20,000,000
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Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

Secretary of the Tribunal
Deputy Secretary of the Tribunal
Chief of Division

No. Amount

10 1,122

1 198

1 158

8 766

Other Positions:

162 7,343

Technical
Administrative Support Positions

62 4,247

100 3,096

Total Permanent Positions

172 8,465

Consultants

Functions/Locally-Funded Projects

60

Total Consultants

60

Total

172 8,525
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel
Total Salaries of Contractual Personnel

8,465

60

Total Salaries and Wages

8,525

Other Compensation

Employees Compensation Insurance Premiums
Medicare Premiums
Honoraria and Commutable Allowances
Cost of Living Allowances
Terminal Leave Benefits
Salary Standardization
Bonuses and Incentives
Others

92

26

288

1,306

68

1,618

1,126

544

Total Other Compensation

5,068

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01 Total Personal Services	13,593
Maintenance and Other Operating Expenses	
02 Travelling Expenses	24
03 Communication Services	240
04 Repair and Maintenance of Government Facilities	50
05 Transportation Services	24
06 Other Services	1,903
07 Supplies and Materials	560
08 Rents	900
14 Water/Illumination and Power	500
15 Social Security Benefits and Other Claims	734
17 Maintenance of Motor Vehicles Used for Official Travel	72
19 Representation Expenses	1,400
Total Maintenance and Other Operating Expenses	6,407
Total Current Operating Expenditures	20,000
TOTAL NEW APPROPRIATIONS	20,000

B. Commission on Appointments

For review or confirmation of appointments submitted to the Commission, including administrative support services as indicated hereunder.....P 38,598,000

New Appropriations, by Function

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Function				
1. Review or Confirmation of Appointments Submitted to the Commission, Including Administrative Support Services	P 26,953,000	P 11,645,000		P 38,598,000
Total New Appropriations, Commission on Appointments	P 26,953,000	P 11,645,000		P 38,598,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	40	6,009

Secretary	1	224
Deputy Secretary for Administration	1	198
Deputy Secretary for Legal Affairs	1	198
Sergeant-at-Arms	1	198
Asst. Sergeant-at-Arms	1	145
Head Executive Assistant	26	4,118
Chief of Division	9	928
Other Positions:	200	10,606
Technical	77	5,345
Administrative and Other Support Positions	123	5,261
Total Permanent Positions	240	16,615
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		1,000
Total Contractual and Emergency Employment		1,000
Total	240	17,615
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		16,615
Total Salaries of Contractual Personnel		1,000
Total Salaries and Wages		17,615
Other Compensation		
Employees Compensation Insurance Premiums		166
Medicare Premiums		36
Pag-I.B.I.G. Contributions		498
Salary Standardization		1,816
Honoraria and Commutable Allowances		1,442
Cost of Living Allowances		1,358
Bonuses and Incentives		1,625
Others		2,397
Total Other Compensation		9,338
01 Total Personal Services		26,953
Maintenance and Other Operating Expenses		
02 Travelling Expenses		660
03 Communication Services		990
04 Repair and Maintenance of Government Facilities		66

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05 Transportation Services	12
06 Other Services	5,442
07 Supplies and Materials	2,229
08 Rents	1,045
14 Water/Illumination and Power	660
17 Maintenance of Motor Vehicles Used for Official Travel	205
20 Extraordinary/Contingency/Emergency Expenses	336
Total Maintenance and Other Operating Expenses	11,645
Total Current Operating Expenditures	38,598
TOTAL NEW APPROPRIATIONS	38,598

C. House of Representatives

For legislative services and related administrative support services as indicated hereunder.....P 826,234,000

New Appropriations, by Function =====

Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. Function

1. For Legislative Services and Related Administrative Support Services	P452,471,000	P372,763,000	P 1,000,000	P 826,234,000
Total New Appropriations, House of Representatives	P452,471,000	P372,763,000	P 1,000,000	P 826,234,000

Special Provision

1. Internal Audit Office. The Internal Audit Office authorized to be created under R.A. No. 6831 shall be headed by an Internal Auditor, with the rank of a Deputy Secretary-General pursuant to R.A. No. 3456. Additional staff shall be provided at such number and rank as may be determined by the Speaker.

Staffing Summary =====

(Amount, In Thousand Pesos)

Permanent Positions:	No.	Amount
Key Positions	282	52,919
Speaker	1	240
Congressman	224	45,696

Secretary-General	1	224
Deputy Secretary-General	2	396
Internal Auditor	1	198
Sergeant-at-Arms	1	198
Legislative Staff Head	1	172
Head Executive Assistant	1	159
Asst. Sergeant-at-Arms	1	145
Bureau Director	7	1,016
Asst. Bureau Director	2	264
Technical Staff Chief	3	396
Division Chief	37	3,815
Other Positions:	3,059	165,655
Technical	601	47,612
Administrative and Other Support Positions	2,458	118,043
Total Permanent Positions	3,341	218,574
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		85,202
Total Contractual and Emergency Employment		85,202
Total	3,341	303,776
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		218,574
Total Salaries of Contractual Personnel		85,202
Total Salaries and Wages		303,776
Other Compensation		
Employees Compensation Insurance Premiums		1,192
Medicare Premiums		668
Pag-I.B.I.G. Contributions		4,749
Honoraria and Commutable Allowances		2,376
Cost of Living Allowances		29,227
Salary Standardization		26,980
Bonuses and Incentives		26,720
Terminal Leave Benefits		972
Others		55,811
Total Other Compensation		148,695
01 Total Personal Services		452,471

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Maintenance and Other Operating Expenses

02 Travelling Expenses	69,224
03 Communication Services	14,575
04 Repair and Maintenance of Government Facilities	1,720
05 Transportation Services	106
06 Other Services	217,344
07 Supplies and Materials	38,108
10 Grants, Subsidies and Contributions	439
14 Water/Illumination and Power	13,500
15 Social Security Benefits and Other Claims	2,514
17 Maintenance of Motor Vehicles Used for Official Travel	4,200
18 Discretionary Expenses	5,600
19 Representation Expenses	1,833
20 Extraordinary/Contingency/Emergency Expenses	3,600

Total Maintenance and Other Operating Expenses	372,763
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Total Current Operating Expenditures	825,234
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Capital Outlay

32 Buildings and Structures Outlay	500
33 Equipment Outlay	500

Total Capital Outlays	1,000
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TOTAL NEW APPROPRIATIONS	826,234
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C.1 House Electoral Tribunal

For adjudication of electoral contests involving members of the House of Representatives, including administrative support services as indicated hereunder

.....P	26,426,000
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New Appropriations, by Function

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Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. Function

1. Adjudication of Electoral Contests Involving Members of the House of Representatives, Including Administrative Support Services

P 14,301,000	P 12,125,000	P 26,426,000
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Total New Appropriations, House Electoral Tribunal

P 14,301,000	P 12,125,000	P 26,426,000
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Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	10	1,122
Secretary of the Tribunal	1	198
Deputy Secretary of the Tribunal	1	158
Chief of Division	8	766
Other Positions:	187	7,624
Technical	50	3,791
Administrative and Other Support Positions	137	3,833
Total Permanent Positions	197	8,746
Contractual and Emergency Employment		
Consultants		
Functions/Locally-Funded Projects		500
Total Contractual and Emergency Employment		500
Total	197	9,246

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	8,746
Total Salaries of Contractual Personnel	500
Total Salaries and Wages	9,246

Other Compensation

Employees Compensation Insurance Premiums	92
Medicare Premiums	29
Honoraria and Commutable Allowances	288
Cost of Living Allowances	1,422
Terminal Leave Benefits	97
Salary Standardization	1,618
Bonuses and Incentives	967
Others	542
Total Other Compensation	5,055
01 Total Personal Services	14,301

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Maintenance and Other Operating Expenses

02 Travelling Expenses	2,246
03 Communication Services	256
04 Repair and Maintenance of Government Facilities	77
05 Transportation Services	50
06 Other Services	4,923
07 Supplies and Materials	1,495
08 Rents	900
14 Water/Illumination and Power	850
15 Social Security Benefits and Other Claims	624
17 Maintenance of Motor Vehicles Used for Official Travel	600
19 Representation Expenses	104

Total Maintenance and Other Operating Expenses	12,125

Total Current Operating Expenditures	26,426

TOTAL NEW APPROPRIATIONS	26,426
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Special Provisions Applicable to the Congress of the Philippines

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the President of the Senate with respect to the Senate and the Commission on Appointments, the Speaker with respect to the House of Representatives and the Chairmen of the Senate and the House of Representatives Electoral Tribunals, are hereby authorized to augment any item in the general appropriations law for their respective offices from savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Any provision of law to the contrary notwithstanding and within the limits of the appropriation authorized in this Act, the President of the Senate with respect to the Senate and the Commission on Appointments, the Speaker with respect to the House of Representatives, and the Chairmen of the Senate and the House of Representatives Electoral Tribunals, are authorized to formulate and implement the organizational structures of their respective offices, to fix and determine the salaries, allowances and other benefits of their respective employees, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations or create new ones in their respective offices: PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices.

3. Release of Appropriations. Appropriations authorized for the Congress shall be automatically and regularly released in accordance with the program of the Senate or House of Representatives, or the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments, as the case may be.

4. Realignment of Allocation for Operational Expenses. A member of Congress may realign his allocations for operational expenses to any other expense category provided the total of said allocation is not exceeded.

GENERAL SUMMARY
CONGRESS OF THE PHILIPPINES

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Senate	P204,938,000	P132,731,000	P 3,000,000	P 340,669,000
A.1 Senate Electoral Tribunal	13,593,000	6,407,000		20,000,000
B. Commission on Appointments	26,953,000	11,645,000		38,598,000
C. House of Representatives	452,471,000	372,763,000	1,000,000	826,234,000
C.1 House Electoral Tribunal	14,301,000	12,125,000		26,426,000
Total New Appropriations, Congress of the Philippines	P712,256,000	P535,671,000	P 4,000,000	P1,251,927,000